

SUMMARY OF QUOTES - 93CA12 - PRESTON CIRCUS FIRE STATION								
No.	Package	Sub-Contractor cost Based on Scope A Programme B - 26 weeks		Scope A - Programme A - 44 Weeks	Scope A - Programme B - 26 Weeks	£ Difference between Programme A - B		Comments
		Total	£	Total	£	Total	£	
1	Scaffolding	Amber Scaffolding		Amber Scaffolding	Amber Scaffolding			
		39,481.06		49,027	39,481		-9,546	
2	Door Supply	Ahmarra		Ahmarra	Ahmarra			
		57,085.01		61,384	57,085		-4,299	
3	Carpentry	Jack Rafter		Jack Rafter	Jack Rafter			
		116,719.31		120,789	116,719		-4,070	
4	MEP	Bexhill Electrical		Bexhill Electrical	Bexhill Electrical			
		1,744,281.70		1,826,057	1,744,282		-81,776	
5	Glazing	Prima Systems (South East) Limited		Prima Systems (South East) Limited	Prima Systems (South East) Limited			
		80,885.43		81,088	80,885		-202	
6	Groundworks	The Shore Group		The Shore Group	The Shore Group			
		62,310.00		73,291	62,310		-10,981	
7	Lifts	N/A		Lifts	N/A			
		-		0	0		0	
8	Demo	Metrix		Metrix	Metrix			
		166,386.36		170,581	166,386		-4,194	
9	Decoration	Metrix		Metrix	Metrix			
		123,379.68		127,722	123,380		-4,343	
10	Partitioning & Ceilings	Metrix		Metrix	Metrix			
		189,678.52		189,679	189,679		0	
11	Flooring & Screed	Extreme Flooring		Extreme Flooring	Extreme Flooring			
		76,553.78		76,745	76,554		-191	
12	Brickwork / Blockwork	Metrix		Metrix	Metrix			
		43,648.64		45,997	43,649		-2,348	
13	Steelwork	BUDGET		BUDGET	BUDGET			
		75,000.00		75,000	75,000		0	
14	Steel Kitchen	Steelplan Kitchens		Steelplan Kitchens	Steelplan Kitchens			
		35,387.89		35,388	35,388		0	
15	Roof	BUDGET		BUDGET	BUDGET			
		110,000.00		110,000	110,000		0	
Packages Total				3,042,748.39	2,920,797.37	-121,951.02		
Construction Phase (RIBA Stage 5-7)								
		Architect		16,435.00	16,435.00		0.00	
		C&S		7,550.00	7,550.00		0.00	
		MEP		12,350.00	12,350.00		0.00	
		Acoustician		1,300.00	1,300.00		0.00	
		Building Control		5,000.00	5,000.00		0.00	
		Fire Engineering		7,560.00	7,560.00		0.00	
		Morgan Sindall Prelims		415,887.38	282,891.13		-132,996.25	
		MSC Design Management Fee		11,795.04	11,795.04		0.00	6.13%
		MSC Contingency		76,068.71	73,019.93		-3,048.78	2.50%
		Inflation Allowance		53,950.42	50,080.48		-3,869.94	
		Design Risk		42,044.50	38,305.00		-3,739.50	
		OH&P		79,127.28	73,451.37		-5,675.91	2.20%
		Provisional Sums		112,000.00	49,000.00		-63,000.00	
TOTAL CONSTRUCTION COST				3,883,816.71	3,549,535.31	-334,281.40		

NOTE: Excludes all PCSA costs & fees for period to June 2023 and extended PCSA period to December 2023